

### Copy of Roadmap of Solvolyse project-mapping status May1.xls

	2015												2016												2017											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
<b>I. Technical objectives</b>																																				
<b>1 - Fraunhofer finalising solvolyse design large plant</b>																																				
1.1 - scope of supply																																				
1.2 - Agree with stakeholders, Plastics Europe, BIFRA, EXIBA , waste collectors, national authorities and flame retardant products																																				
1.3 - Decide on building ground																																				
1.4- Making PI&D process flow diagram																																				
1.5 Design freeze																																				
1.6 Permit application																																				
1.7. Perform FMEA to increase success ( Billfinger-Tebodin)																																				
<b>2 - Support</b>																																				
2.1 Apply for support horizon 2020																																				
2.2 LCA																																				
2.3 Mapping of PS foam volumes as prediction for coming years																																				
<b>3.- Construction</b>																																				
3.1 Building the demo plant																																				
3.2 official opening																																				
<b>II - Legal framework</b>																																				
II.1 REACH sunset date																																				
II.2 HBBCD authorisation period																																				
II.3 mobilise stakeholders in Waste treatment																																				
II.4 POP SWIG meetings Is solvolyse allowed																																				
II.5 local permit for waste recycling																																				
II.6 Commercial contract																																				
<b>III. IP</b>																																				
III.1. Elaborate IP policies licencing with Fraunhofer																																				
<b>IV. Business development plan</b>																																				
IV.1. Customer segmentation and targeting customers for priority focus																																				
IV.2. Define organization/who does what																																				
IV.3. Promotion plan																																				
VI.4. Exhibition & PR																																				
IV.5 Costcalculation																																				
<b>V. Strategic issues</b>																																				
V.4. Financing																																				

GO/NO-GO mutual decision

design freeze

